I.MUNICIPALIDAD DE SAN RAFAEL
DEPTO. DE FINANZAS

# INFORME MODIFICACIONES PRESUPUESTARIAS POR AREA DE GESTION

**FEBRERO DE 2016**

| | INGRESOS | | GESTION INTERNA | | SERVICIOS COMUNITARIOS | | ACTIV.COMUNITARIAS | | PROGRAMAS SOCIALES | | PROGRAMAS RECREACIONALES | | PROGRAMAS CULTURALES | |
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| CUENTA | AUMENTO | DISMINUCION | AUMENTO | DISMINUCION | AUMENTO | DISMINUCION | AUMENTO | DISMINUCION | AUMENTO | DISMINUCION | AUMENTO | DISMINUCION | AUMENTO | DISMINUCION |
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